

Regina Coeli Child Development Center Annual Report

2022-2023

Board of Directors

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Stephenie Miller (Secretary)
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Major Coleman
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Sean Williams, EdS



Who we are..

Regina Coeli was started in 1969. We serve children and families in Southeast Louisiana. RCCDC serves Tangipahoa, Washington, St. Tammany, St. Helena, and Livingston Parishes. We are funded to serve 1,158 Head Start children, 440 Early Head Start children, and 28 pregnant women. RCCDC employs over 400 employees across five parishes.

Mission Statement:

The mission of Regina Coeli is to provide the highest quality of service to children and families through a community team effort based on the question: "Is it good for children?"

Leadership

Josalyn B. Robinson, Ph.D.- Executive Director
Ola Magee- Director of Education
Sandra Flad- Interim Director of Human
Resources & Fiscal Operations
Dawn Williams, Ph.D.- Director of Center
Operations
Renginal Knox- Director of Facilities &
Transportation
Shaniqua Edwards- Director of Monitoring &
Compliance

FORWARD

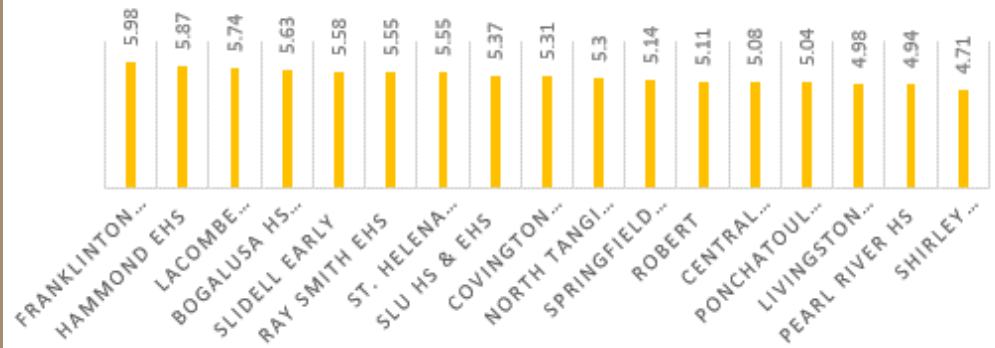
Policy Council Representatives

Sierra Henderson, President
 Alexis Betz
 Antionette Davis
 Ayana Buchanan
 Brianna Vanderford
 Cari Short
 Carlos Leblanc
 Carolyn Roman
 Cindy Wright
 Daniella Howard
 Ebonie Baham
 Elizabeth McConnell
 Georgette Finley
 Jasmine McKnight
 Kenya Smith
 Kimberly Byrd
 Latasha Jackson
 Laterrika Mcdaniel
 Latisha Pearson
 Marquita Anderson
 Mary Hall
 Nikedra Knox-
 Paige Kimble
 Raven Phillips
 Samantha Davis
 Shaniqua (Nicki) Watson
 Shauna Ross
 Shaylandia Chaney
 Skye Fontenot
 Summer Watters
 Tanaisha Jordan
 Tanika Mingo
 Taylor Blalock
 Will'Nesha Williams

Instruction & Learning

On November 14, 2023, Louisiana Department of Education (LDOE) released the 2023 Performance profiles for each site. I am pleased to announce that all of our centers are either ranked as Proficient or Above Proficient. Nine of our centers scored excellent in emotional support and classroom organization or behavior support! We are proud of the work that our classroom staff continue to demonstrate on a daily basis. Special shoutout to FRANKLINTON HEAD START for having the highest score overall and ST. HELENA HEAD START & EARLY HEAD START for scoring EXCELLENT on both the Head Start and Early Head Start side in the areas of classroom organization AND behavioral support!

2023 SITE PERFORMANCE PROFILES



Comprehensive Services

Is it good for children?

Regina Coeli provides comprehensive services. Children receive nutritious meals. Staff work with families to ensure children receive required physicals, dental screenings, and mental health services as needed. Families are afforded the opportunity to engage in Policy Council, School Readiness Committees, and Nutrition and Health Services Advisory Committee. Parents also engage with their children during center activities such as fall festivals, literacy and cultural events, male involvement activities, and other community events.



Head Start Children Served	Pregnant Women Served	Early Head Start Children Served
978	28	518



PHYSICALS		DENTALS	
Head Start:	99%	Head Start:	89%
Early Head Start:	93%	Early Head Start:	82%
Pregnant Women:	86%	Pregnant Women:	29%

Funding & Budget

	HEAD START	EARLY HEAD START	T & TA HEAD START	T & TA EARLY HEAD START	CACFP	Nonfederal	TOTAL BUDGET
Award Amount 2022-2023	10,965,312	6,912,436	132,827	116,127	938,371	4,408,225	23,473,298

Operating Budget Category	Budget
Personnel	12,245,212
Fringe Benefits	2,009,139
Occupancy	1,097,148
Child Travel	109,697
Insurance-Commercial	420,148
Supplies	593,161
Other Costs	500,261
Staff Travel	133,935
Child Services	21,931
Parent Services	54,271
Training and TA	248,954
Food costs transfers	528,249
One time funds	676,257
TOTAL	\$19,065,073



Regina Coeli Child Development Center receives grants from the Administration for Children and Families of 80% required to operate the program. The remaining 20% is generated through the donation of time, services, goods, and funds from the community. Due to COVID, RCCDC was not able to meet the non-federal match. The Office of Head Start granted fiscal flexibility which allowed RCCDC to receive a waiver for the unmet portion.

Non-Federal Funding Match

Required	\$ 4,408,225
Generated	\$ 1,269,103

The final opinion from Poslethwaite & Neterville, A Professional Accounting Corporation states that Regina Coeli Child Development Center has complied, in all material respects, with the compliance requirements as listed by the uniform guidance that could have a direct and material effect on the major federal program for the year ended May 31, 2023.