

REGINA COELI CHILD DEVELOPMENT CENTER



2023-2024 ANNUAL REPORT



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WHO WE ARE:

Regina Coeli was started in 1969. We serve children and families in Southeast Louisiana. RCCDC serves Tangipahoa, Washington, St. Tammany, St. Helena, and Livingston Parishes. We are funded to serve 1,158 Head Start children, 440 Early Head Start children, and 28 pregnant women. RCCDC employs over 400 employees across five parishes.

OUR MISSION:

The mission of Regina Coeli is to provide the highest quality of service to children and families through a community team effort based on the question: "Is it good for children?"

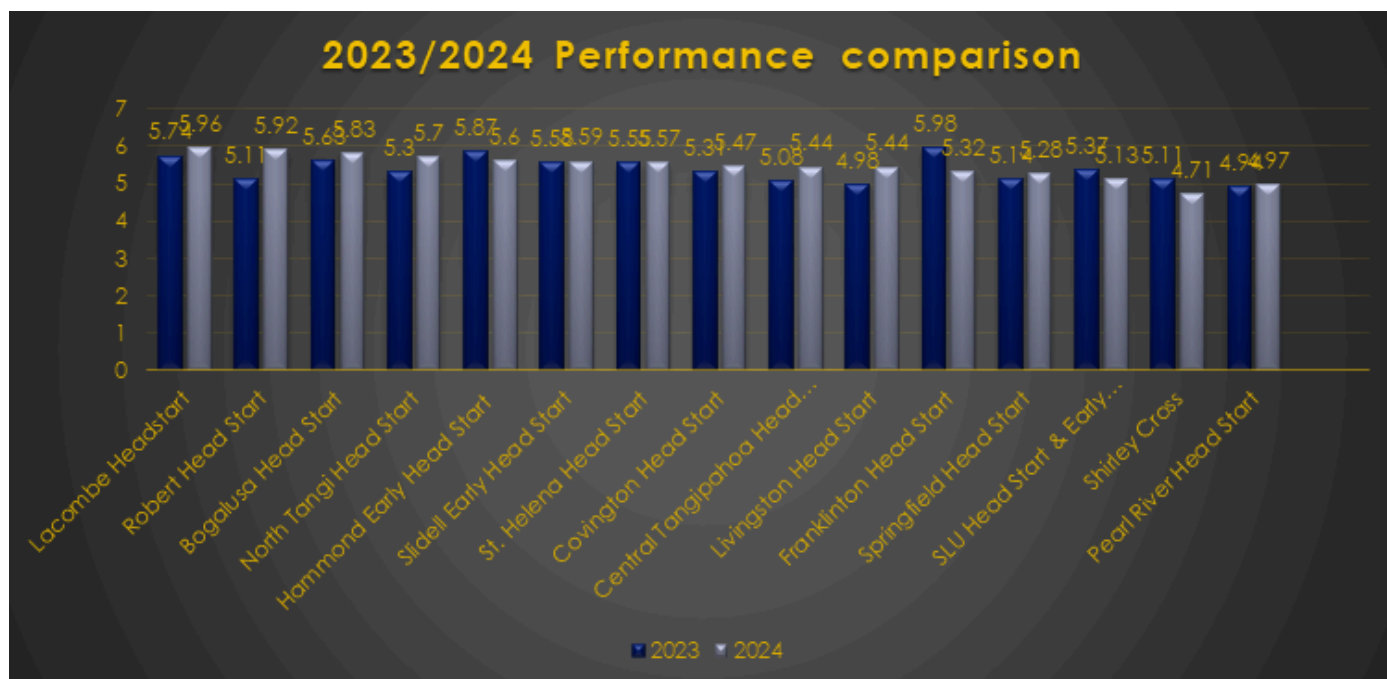


Comprehensive Services

Louisiana Department of Education (LDOE) released the 2024 Performance Profiles for each site on yesterday. I have included the scores for all RCCDC centers. I am pleased to announce that 80% of our centers ranked High Proficient and 20% ranked Proficient. ELEVEN of our centers scored EXCELLENT in Emotional Support and Classroom Organization or Emotional and Behavior Support! We are proud of the work that our staff continue to demonstrate on a daily basis.

Special shoutouts:

LACOMBE MANDEVILLE HEAD START for having the highest score overall and BOGALUSA (5.47) AND ROBERT (5.25) HEAD START & EARLY HEAD STARTS for scoring HIGH PROFICIENT in Instructional Support!
HAMMOND EARLY HEAD for scoring High Proficient in Responsive Caregiving!
LIVINGSTON HEAD START & Shirley Cross Temple for receiving TOP GAINS HONOR ROLL!



Comprehensive Services

Regina Coeli provides comprehensive services. Children receive nutritious meals. Staff work with families to ensure children receive required physicals, dental screenings, and mental health services as needed. Families are afforded the opportunity to engage in Policy Council, School Readiness Committees, and Nutrition and Health Services Advisory Committee. Parents also engage with their children during center activities such as fall festivals, literacy and cultural events, male involvement activities, and other community events.

Program Type	Funded Enrollment	Number Served
Head Start	860	1055
Early Head Start (Children)	468	584
Early Head Start (Pregnant Women)	44	42

Below is a snapshot of data Regina Coeli Child Development Center included in 2023-2024 Program year's PIR report:



Eligibility Types

Early Head Start

- Income at or below 100% of federal poverty line: 111
- Public Assistance (TANF, SSI and SNAP): 457
- Foster Care: 16
- Homeless: 23
- Eligibility based on other type of need: 14
- Incomes between 100% and 130% of the federal poverty line: 5

Head Start

- Income at or below 100% of federal poverty line: 208
- Public Assistance (TANF, SSI and SNAP): 668
- Foster Care: 28
- Homeless: 28
- Eligibility based on other type of need: 65
- Incomes between 100% and 130% of the federal poverty line: 58

Disabilities Services:

Early Head Start

- The total number of children referred for an evaluation to determine eligibility under the Individuals with Disabilities Education Act (IDEA) during the program year: 39
- # of children served with disabilities: 15%

Head Start

- The total number of children referred for an evaluation to determine eligibility under the Individuals with Disabilities Education Act (IDEA) during the program year:163
- # of children served with disabilities: 12%



2023-2024 Financials

Program Type	Funded Enrollment	Program Operations	Training & Technical Assistance	Non-Federal Share	Total Budget
Head Start	860	\$9,701,088	\$132,827	\$2,945,589	\$12,779,504
Early Head Start	468	\$8,176,660	\$116,127	\$1,586,087	\$9,878,874
Total	1,328	\$17,877,748	\$248,954	\$4,531,676	\$22,658,378

Operating Budget Category	Budget
Personnel	12,661,426
Fringe	1,893,047
Occupancy	1,197,167
Child Travel	55,693
Commercial Insurance	506,616
Supplies	440,114
Other Costs	381,076
Staff Travel	110,156
Child Services	11,143
Parent Services	31,319
Training & Technical Assistance	248,954
Food Costs Transfers	589,991
Total	17,877,748

Policy Council

Kenya Pierre
 Hannah Graves
 Rodnita Davis
 Kimberly Marigny
 Careyette Moses
 Erica Morris
 Kristal Akers
 Lani Shafett
 Sierra Henderson
 Lindey Anderson
 Brea Pursley
 Gabby Settoon
 Wanisha Kees
 Jamarian Tate
 Cera Hano
 Shonal Tardy
 Shaylandia Chaney
 Simone Jacob
 Harolesha Gibson
 Latasha Crockerham
 Alexa Bates
 Marshawm Wise
 Darrylneka Thomas
 Raven Phillips
 Jasmine Mcknight
 Raven Franklin
 Sky Slaven
 Jeff Vaval
 Sarah Wedderburn
 Myra Magee
 Carolyn Roman

Regina Coeli Child Development Center receives grants from the Administration for Children and Families of 80% required to operate the program. The remaining 20% is generated through the donation of time, services, goods, and funds from the community. Due to the ongoing residual effects of COVID, RCCDC was not able to meet the non-federal match. The Office of Head Start granted fiscal flexibility which allowed RCCDC to receive a waiver for the unmet portion.



The final opinion from EisnerAmper LLP, A Professional Accounting Corporation states that Regina Coeli Child Development Center has complied, in all material respects, with the compliance requirements as listed by the uniform guidance that could have a direct and material effect on the major federal program for the year ended May 31, 2024.